

Appendix I

End-March 2014 - Analysis of Taxation Receipts

Exchequer Tax Receipts	Performance against Profile - Cumulative			
	End-March 2014 Target €m	End-March 2014 Outturn €m	Excess/Shortfall €m	Excess/Shortfall %
Income Tax (including USC)	3,791	3,795	4	0.1%
VAT	3,453	3,509	56	1.6%
Corporation Tax	218	256	38	17.5%
Excise	993	1,104	111	11.2%
Stamps	136	151	15	11.2%
Capital Gains Tax	94	98	4	4.3%
Capital Acquisitions Tax	28	30	2	6.6%
Customs	50	47	-3	-6.5%
Levies	0	0	-	-
Local Property Tax	212	214	2	1.1%
Unallocated Tax Deposits	0	28	28	-
Total	8,975	9,232	257	2.9%

Performance against Profile - Monthly			
March 2014 Target €m	March 2014 Outturn €m	Excess/Shortfall €m	Excess/Shortfall %
1,155	1,176	21	1.8%
1,316	1,390	74	5.6%
127	166	39	30.4%
344	455	111	32.3%
29	44	15	52.5%
6	11	5	75.2%
10	11	1	13.5%
21	17	-4	-17.3%
0	0	-	-
155	157	2	1.5%
0	-8	-8	-
3,163	3,420	257	8.1%

Exchequer Tax Receipts	Year-on-Year Performance - Cumulative			
	End-March 2014 €m	End-March 2013 €m	Y-on-Y Change €m	Y-on-Y Change %
Income Tax (including USC)	3,795	3,666	129	3.5%
VAT	3,509	3,299	210	6.4%
Corporation Tax	256	394	-138	-35.1%
Excise	1,104	990	114	11.5%
Stamps	151	306	-155	-50.6%
Capital Gains Tax	98	70	28	40.9%
Capital Acquisitions Tax	30	21	8	39.6%
Customs	47	49	-2	-4.3%
Levies	0	0	0	1.0%
Local Property Tax	214	1	213	-
Unallocated Tax Deposits	28	19	9	45.4%
	9,232	8,816	415	4.7%

Year-on-Year Performance - Monthly			
March 2014 €m	March 2013 €m	Y-on-Y Change €m	Y-on-Y Change %
1,176	1,052	124	11.8%
1,390	1,321	69	5.2%
166	237	-72	-30.2%
455	341	115	33.7%
44	33	11	34.7%
11	6	5	80.2%
11	7	4	53.0%
17	20	-2	-11.8%
0	0	0	-
157	1	156	-
-8	-17	9	-
3,420	3,001	419	14.0%