

Exchequer Tax Receipts	Performance against Profile - Cumulative			
	End-December 2014 Target €m	End-December 2014 Outturn €m	Excess/ Shortfall €m	Excess/ Shortfall %
Income Tax (including USC)	17,045	17,157	112	0.7%
VAT	10,740	11,153	413	3.8%
Corporation Tax	4,380	4,614	235	5.4%
Excise	4,815	4,991	176	3.7%
Stamps	1,475	1,687	211	14.3%
Capital Gains Tax	400	561	161	40.2%
Capital Acquisitions Tax	380	357	-24	-6.2%
Customs	255	270	15	6.0%
Levies	0	0	-	-
Local Property Tax	550	491	-58	-10.6%
Unallocated Tax Deposits	0	0	0	-
Total	40,040	41,282	1,242	3.1%

Performance against Profile - Monthly			
December 2014 Target €m	December 2014 Outturn €m	Excess/ Shortfall €m	Excess/ Shortfall %
1,401	1,392	-9	-0.7%
230	331	100	43.6%
404	430	25	6.3%
501	432	-69	-13.8%
122	115	-7	-5.5%
229	370	141	61.6%
19	21	2	12.3%
28	28	0	-0.5%
0	0	-	-
75	43	-32	-43.0%
0	-37	-37	-
3,010	3,125	114	3.8%

Exchequer Tax Receipts	Year-on-Year Performance - Cumulative			
	End-December 2014 €m	End-December 2013 €m	Y-on-Y Change €m	Y-on-Y Change %
Income Tax (including USC)	17,157	15,758	1,400	8.9%
VAT	11,153	10,336	817	7.9%
Corporation Tax	4,614	4,270	344	8.1%
Excise	4,991	4,891	100	2.0%
Stamps	1,687	1,340	347	25.9%
Capital Gains Tax	561	369	192	52.2%
Capital Acquisitions Tax	357	279	78	28.0%
Customs	270	246	24	9.9%
Levies	0	0	0	112.6%
Local Property Tax	491	318	174	54.7%
Unallocated Tax Deposits	0	0	0	-
	41,282	37,806	3,476	9.2%

Year-on-Year Performance - Monthly			
December 2014 €m	December 2013 €m	Y-on-Y Change €m	Y-on-Y Change %
1,392	1,278	113	8.9%
331	89	242	270.6%
430	326	104	31.8%
432	551	-118	-21.5%
115	115	0	-0.1%
370	224	146	65.5%
21	16	5	33.8%
28	28	0	1.3%
0	0	0	532.4%
43	30	12	40.9%
-37	-32	-5	15.7%
3,125	2,624	500	19.1%