

**Appendix I**

**End-August 2015 - Analysis of Taxation Receipts**

Exchequer Tax Receipts	Performance against Profile - Cumulative			
	End-August 2015 Outturn €m	End-August 2015 Target €m	Excess/ Shortfall €m	Excess/ Shortfall %
Income Tax (including USC)	11,222	11,076	146	1.3%
VAT	7,960	7,853	107	1.4%
Corporation Tax	3,288	2,376	912	38.4%
Excise	3,389	3,365	24	0.7%
Stamps	651	565	86	15.2%
Capital Gains Tax	132	109	23	21.5%
Capital Acquisitions Tax	101	99	2	2.0%
Customs	205	163	42	25.9%
Levies	1	0	1	n/a
Local Property Tax	345	340	5	1.5%
Unallocated Tax Deposits	51	0	51	n/a
<b>Total</b>	<b>27,344</b>	<b>25,945</b>	<b>1,399</b>	<b>5.4%</b>

Performance against Profile - Monthly			
August 2015 Outturn €m	August 2015 Target €m	Excess/ Shortfall €m	Excess/ Shortfall %
1,459	1,334	125	9.4%
293	265	28	10.6%
389	130	259	200.1%
465	448	17	3.8%
131	61	70	113.9%
11	7	4	61.6%
18	15	3	16.9%
29	24	5	22.5%
0	0	0	n/a
19	16	3	18.4%
-8	0	-8	n/a
<b>2,806</b>	<b>2,300</b>	<b>507</b>	<b>22.0%</b>

Exchequer Tax Receipts	Year-on-Year Performance - Cumulative			
	End-August 2015 €m	End-August 2014 €m	Y-on-Y Change €m	Y-on-Y Change %
Income Tax (including USC)	11,222	10,583	639	6.0%
VAT	7,960	7,377	583	7.9%
Corporation Tax	3,288	2,380	907	38.1%
Excise	3,389	3,166	223	7.1%
Stamps	651	646	4	0.7%
Capital Gains Tax	132	124	8	6.4%
Capital Acquisitions Tax	101	91	10	10.9%
Customs	205	149	56	37.2%
Levies	1	0	1	281.5%
Local Property Tax	345	363	-18	-4.8%
Unallocated Tax Deposits	51	34	17	48.5%
<b>Total</b>	<b>27,344</b>	<b>24,914</b>	<b>2,430</b>	<b>9.8%</b>

Year-on-Year Performance - Monthly			
August 2015 €m	August 2014 €m	Y-on-Y Change €m	Y-on-Y Change %
1,459	1,337	122	9.1%
293	270	23	8.7%
389	259	130	50.0%
465	410	55	13.3%
131	208	-78	-37.2%
11	5	7	136.4%
18	14	4	27.2%
29	24	6	24.2%
0	0	0	n/a
19	25	-6	-24.8%
-8	-15	7	-46.8%
<b>2,806</b>	<b>2,537</b>	<b>269</b>	<b>10.6%</b>

*Note: Rounding affect totals*