

Appendix I

End-April 2015 - Analysis of Taxation Receipts

Exchequer Tax Receipts	Performance against Profile - Cumulative			
	End-April 2015 Outturn €m	End-April 2015 Target €m	Excess/ Shortfall €m	Excess/ Shortfall %
Income Tax (including USC)	5,749	5,696	53	0.9%
VAT	4,030	4,073	-43	-1.1%
Corporation Tax	629	285	344	120.5%
Excise	1,620	1,579	41	2.6%
Stamps	293	230	63	27.3%
Capital Gains Tax	76	80	-3	-4.2%
Capital Acquisitions Tax	38	45	-7	-15.4%
Customs	104	80	24	30.0%
Levies	0	0	0	n/a
Local Property Tax	264	278	-14	-5.0%
Unallocated Tax Deposits	61	0	61	n/a
Total	12,864	12,346	518	4.2%

Performance against Profile - Monthly			
April 2015 Outturn €m	April 2015 Target €m	Excess/ Shortfall €m	Excess/ Shortfall %
1,507	1,591	-83	-5.2%
233	299	-67	-22.2%
73	-13	86	-664.7%
443	429	14	3.4%
57	51	6	11.5%
9	9	0	1.9%
9	16	-7	-45.5%
29	21	8	40.9%
0	0	0	n/a
20	20	0	-1.8%
15	0	15	n/a
2,395	2,422	-27	-1.1%

Exchequer Tax Receipts	Year-on-Year Performance - Cumulative			
	End-April 2015 €m	End-April 2014 €m	Y-on-Y Change €m	Y-on-Y Change %
Income Tax (including USC)	5,749	5,406	343	6.3%
VAT	4,030	3,653	377	10.3%
Corporation Tax	629	297	331	111.3%
Excise	1,620	1,494	127	8.5%
Stamps	293	198	95	47.8%
Capital Gains Tax	76	106	-29	-27.9%
Capital Acquisitions Tax	38	44	-5	-12.2%
Customs	104	67	37	54.6%
Levies	0	0	0	41.2%
Local Property Tax	264	260	3	1.2%
Unallocated Tax Deposits	61	32	29	90.0%
Total	12,864	11,557	1,307	11.3%

Year-on-Year Performance - Monthly			
April 2015 €m	April 2014 €m	Y-on-Y Change €m	Y-on-Y Change %
1,507	1,466	41	2.8%
233	286	-54	-18.7%
73	41	32	77.9%
443	390	54	13.7%
57	47	10	21.0%
9	8	1	11.3%
9	14	-5	-38.7%
29	21	9	42.0%
0	0	0	n/a
20	46	-26	-56.3%
15	6	8	131.1%
2,395	2,325	70	3.0%

Note: Rounding affect totals