

Cumulative Profile of Expected Exchequer Tax Revenue Receipts in 2010

	<u>January</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>August</u>	<u>September</u>	<u>October</u>	<u>November</u>	<u>December</u>	<u>TOTAL</u>
	<u>€m</u>	<u>€m</u>	<u>€m</u>	<u>€m</u>	<u>€m</u>	<u>€m</u>	<u>€m</u>	<u>€m</u>	<u>€m</u>	<u>€m</u>	<u>€m</u>	<u>€m</u>	<u>€m</u>
Customs	16	33	50	66	82	97	112	128	146	166	184	200	200
Excise Duties ¹	260	604	938	1,341	1,731	2,108	2,500	2,882	3,233	3,617	3,994	4,515	4,515
Capital Gains Tax	27	57	68	76	84	92	100	108	115	123	153	340	340
Capital Acquisitions Tax	16	37	57	78	98	119	138	159	179	200	219	240	240
Stamp Duties	30	119	179	235	284	323	380	433	764	804	854	975	975
Income Taxes	1,059 ²	1,950	2,717	3,542	4,439	5,272	6,109	6,905	7,698	8,991	10,729	11,530	11,530
Corporation Tax	41	131	223	276	726	1,576	1,597	1,760	1,952	2,148	3,079	3,160	3,160
VAT	1,625 ²	1,869	3,270	3,398	4,821	5,072	6,464	6,692	8,128	8,408	9,807	10,090	10,090
Total Tax Revenue	3,074	4,800	7,502	9,012	12,265	14,659	17,400	19,067	22,215	24,457	29,019	31,050	31,050

Any apparent small discrepancies in overall totals are due to rounding of constituent items.

¹The profile for Excise Duties includes an amount of €1m in respect of the Employment Training Levy.

²For the purposes of this profiling exercise, Unallocated Tax Deposits received in January (€17m), have been distributed between Income Tax and VAT. Their actual distribution to the correct taxes will be done by Revenue in due course - for the purpose of profiling UTD is assumed to be zero.