

SUMMARY OF NET EXPENDITURE (CAPITAL AND CURRENT)

by Ministerial Vote Group

Ministerial Vote Group	2008 Provisional	October Budget	2009 Pre-	Increase/Decrease 2009 Pre-	
	Outturn	Estimate	Budget	Budget Estimate over 2008	Provisional Outturn
	€000	€000	€000	€000	%
Taoiseach's (including Legal Votes)	185,600	194,549	182,989	(2,611)	-1.4%
Current	185,600	194,549	182,989	(2,611)	-1.4%
Capital	-	-	-	-	-
Finance Group	1,406,175	1,339,287	1,281,644	(124,531)	-8.9%
Current	1,090,330	1,101,287	1,057,937	(32,393)	-3.0%
Capital	315,845	238,000	223,707	(92,138)	-29.2%
Justice Group	2,590,462	2,525,170	2,407,310	(183,152)	-7.1%
Current	2,441,252	2,369,434	2,261,580	(179,672)	-7.4%
Capital	149,210	155,736	145,730	(3,480)	-2.3%
Environment and Local Government	3,154,343	3,100,200	2,881,008	(273,336)	-8.7%
Current	939,654	955,087	873,751	(65,903)	-7.0%
Capital	2,214,689	2,145,113	2,007,257	(207,432)	-9.4%
Education and Science	9,028,373	9,365,045	8,981,030	(47,343)	-0.5%
Current	8,216,010	8,485,070	8,086,122	(129,888)	-1.6%
Capital	812,363	879,975	894,908	82,545	10.2%
Community, Rural and Gaeltacht Affairs	491,831	492,185	459,140	(32,691)	-6.6%
Current	359,969	365,685	344,215	(15,754)	-4.4%
Capital	131,862	126,500	114,925	-16,937	-12.8%
Foreign Affairs	984,364	968,106	876,636	(107,728)	-10.9%
Current	968,320	954,162	863,588	(104,732)	-10.8%
Capital	16,044	13,944	13,048	(2,996)	-18.7%
Communications, Energy and Natural Resources	248,715	250,796	290,442	41,727	16.8%
Current	122,719	117,046	110,484	(12,235)	-10.0%
Capital	125,996	133,750	179,958	53,962	42.8%
Agriculture, Fisheries and Food	1,696,214	1,439,917	1,621,137	(75,077)	-4.4%
Current	1,012,118	1,038,366	1,167,539	155,421	15.4%
Capital	684,096	401,551	453,598	(230,498)	-33.7%
Transport	3,107,482	3,013,628	2,814,054	(293,428)	-9.4%
Current	538,576	555,003	545,385	6,809	1.3%
Capital	2,568,906	2,458,625	2,268,669	(300,237)	-11.7%
Health and Children	13,857,034	13,853,610	13,426,037	(430,997)	-3.1%
Current	13,188,367	13,320,174	12,924,815	(263,552)	-2.0%
Capital	668,667	533,436	501,222	(167,445)	-25.0%
Enterprise, Trade and Employment	1,433,740	1,499,365	1,441,931	8,191	0.6%
Current	983,686	1,004,237	978,620	(5,066)	-0.5%
Capital	450,054	495,128	463,311	13,257	2.9%
Arts, Sport and Tourism	706,614	561,059	546,114	(160,500)	-22.7%
Current	432,434	413,059	405,623	(26,811)	-6.2%
Capital	274,180	148,000	140,491	(133,689)	-48.8%
Defence	1,058,350	1,043,454	999,253	(59,097)	-5.6%
Current	1,034,391	1,019,454	976,859	(57,532)	-5.6%
Capital	23,959	24,000	22,394	(1,565)	-6.5%
Social and Family Affairs	9,319,464	10,343,935	11,111,079	1,791,615	19.2%
Current	9,308,064	10,332,385	11,100,271	1,792,207	19.3%
Capital	11,400	11,550	10,808	(592)	-5.2%
Pay Contingency	-	40,000	36,000	36,000	-
Total	49,268,761	50,030,306	49,355,804	87,043	0.2%
<i>Plus Capital Carryover</i>	128,453		-	-128,453	-
Total Including Capital Carryover:-	49,397,214	50,030,306	49,355,804	(41,410)	-0.1%
	40,821,490	42,264,998	41,915,778	1,094,288	2.7%
	8,575,724	7,765,308	7,440,026	(1,135,698)	-13.2%