

Appendix 2

End-February 2010 - Analysis of Net Voted Expenditure

MINISTERIAL VOTE GROUP	Year-on-Year Performance at end-February			
	End February 2009	End February 2010	Year-on-Year Variance	Year-on-Year Variance
	€m	€m	€m	%
AGRICULTURE, FISHERIES & FOOD	180,476	234,650	54,174	30.0%
Current	146,478	25,478	-121,000	-82.6%
Capital	33,998	209,172	175,174	515.2%
ARTS, SPORT & TOURISM	75,919	64,917	-11,002	-14.5%
Current	57,457	50,246	-7,211	-12.6%
Capital	18,462	14,671	-3,791	-20.5%
COMMUNICATIONS, ENERGY & NATURAL RESOURCES	33,573	33,358	-215	-0.6%
Current	25,496	21,043	-4,453	-17.5%
Capital	8,077	12,315	4,238	52.5%
COMMUNITY, RURAL & GAELTACHT AFFAIRS	81,581	73,157	-8,424	-10.3%
Current	62,679	59,399	-3,280	-5.2%
Capital	18,902	13,758	-5,144	-27.2%
DEFENCE	146,128	117,487	-28,641	-19.6%
Current	144,262	115,906	-28,356	-19.7%
Capital	1,866	1,581	-285	-15.3%
EDUCATION & SCIENCE	1,403,498	1,249,432	-154,066	-11.0%
Current	1,338,953	1,213,714	-125,239	-9.4%
Capital	64,545	35,718	-28,827	-44.7%
ENTERPRISE, TRADE & EMPLOYMENT	189,704	170,718	-18,986	-10.0%
Current	154,074	137,401	-16,673	-10.8%
Capital	35,630	33,317	-2,313	-6.5%
ENVIRONMENT, HERITAGE & LOCAL GOVERNMENT	546,245	430,630	-115,615	-21.2%
Current	280,267	291,582	11,315	4.0%
Capital	265,978	139,048	-126,930	-47.7%
FINANCE	191,796	158,380	-33,416	-17.4%
Current	174,469	149,591	-24,878	-14.3%
Capital	17,327	8,789	-8,538	-49.3%
FOREIGN AFFAIRS	180,484	128,505	-51,979	-28.8%
Current	180,169	128,105	-52,064	-28.9%
Capital	315	400	85	27.0%
HEALTH & CHILDREN	2,549,501	2,220,655	-328,846	-12.9%
Current	2,423,590	2,149,027	-274,563	-11.3%
Capital	125,911	71,628	-54,283	-43.1%
JUSTICE, EQUALITY & LAW REFORM	392,389	325,002	-67,387	-17.2%
Current	380,545	322,337	-58,208	-15.3%
Capital	11,844	2,665	-9,179	-77.5%
SOCIAL & FAMILY AFFAIRS	1,520,793	1,690,617	169,824	11.2%
Current	1,520,293	1,690,003	169,710	11.2%
Capital	500	614	114	22.8%
TAOISEACH'S	25,358	20,836	-4,522	-17.8%
Current	25,358	20,836	-4,522	-17.8%
Capital	0	0	0	0.0%
TRANSPORT	491,169	272,731	-218,438	-44.5%
Current	94,940	67,621	-27,319	-28.8%
Capital	396,229	205,110	-191,119	-48.2%
Less DEPARTMENTAL BALANCES	0	0	0	
Total Net Cumulative Voted Spending	8,008,614	7,191,075	-817,539	-10.2%
Current	7,009,030	6,442,289	-566,741	-8.1%
Capital	999,584	748,786	-250,798	-25.1%

Note: rounding may affect totals