

Appendix 2
End-January 2010 - Analysis of Net Voted Expenditure

MINISTERIAL VOTE GROUP	Year-on-Year Performance at end-January			
	End January 2009	End January 2010	Year-on-Year Variance	Year-on-Year Variance
	€m	€m	€m	%
AGRICULTURE, FISHERIES & FOOD	129,351	295,789	166,438	128.7%
Current	104,444	98,112	-6,332	-6.1%
Capital	24,907	197,677	172,770	693.7%
ARTS, SPORT & TOURISM	41,266	20,267	-20,999	-50.9%
Current	26,538	13,458	-13,080	-49.3%
Capital	14,728	6,809	-7,919	-53.8%
COMMUNICATIONS, ENERGY & NATURAL RESOURCES	20,609	15,573	-5,036	-24.4%
Current	17,524	11,418	-6,106	-34.8%
Capital	3,085	4,155	1,070	34.7%
COMMUNITY, RURAL & GAELTACHT AFFAIRS	38,712	35,383	-3,329	-8.6%
Current	29,872	26,319	-3,553	-11.9%
Capital	8,840	9,064	224	2.5%
DEFENCE	69,898	63,828	-6,070	-8.7%
Current	69,729	63,765	-5,964	-8.6%
Capital	169	63	-106	-62.7%
EDUCATION & SCIENCE	951,974	741,348	-210,626	-22.1%
Current	918,764	724,228	-194,536	-21.2%
Capital	33,210	17,120	-16,090	-48.4%
ENTERPRISE, TRADE & EMPLOYMENT	108,225	117,643	9,418	8.7%
Current	89,166	100,062	10,896	12.2%
Capital	19,059	17,581	-1,478	-7.8%
ENVIRONMENT, HERITAGE & LOCAL GOVERNMENT	369,379	232,344	-137,035	-37.1%
Current	236,101	182,332	-53,769	-22.8%
Capital	133,278	50,012	-83,266	-62.5%
FINANCE	120,077	80,311	-39,766	-33.1%
Current	114,646	77,975	-36,671	-32.0%
Capital	5,431	2,336	-3,095	-57.0%
FOREIGN AFFAIRS	130,913	38,668	-92,245	-70.5%
Current	130,648	38,598	-92,050	-70.5%
Capital	265	70	-195	-73.6%
HEALTH & CHILDREN	1,454,547	1,236,698	-217,849	-15.0%
Current	1,372,461	1,198,851	-173,610	-12.6%
Capital	82,086	37,847	-44,239	-53.9%
JUSTICE, EQUALITY & LAW REFORM	209,807	171,503	-38,304	-18.3%
Current	205,836	170,926	-34,910	-17.0%
Capital	3,971	577	-3,394	-85.5%
SOCIAL & FAMILY AFFAIRS	820,666	950,000	129,334	15.8%
Current	820,416	948,000	127,584	15.6%
Capital	250	2,000	1,750	700.0%
TAOISEACH'S	14,160	10,916	-3,244	-22.9%
Current	14,160	10,916	-3,244	-22.9%
Capital	0	0	0	-
TRANSPORT	266,284	122,211	-144,073	-54.1%
Current	44,661	32,862	-11,799	-26.4%
Capital	221,623	89,349	-132,274	-59.7%
Less DEPARTMENTAL BALANCES	0	0	0	-
Total Net Cumulative Voted Spending	4,745,868	4,132,482	-613,386	-12.9%
Current	4,194,966	3,697,822	-497,144	-11.9%
Capital	550,902	434,660	-116,242	-21.1%

Note: rounding may affect totals