

Appendix 1

End-August 2010 - Analysis of Taxation Receipts

Exchequer Tax Receipts	Performance against profile at end-August 2010			
	End-August Target*	End-August Outturn	Excess/Shortfall €m	Excess/Shortfall %
Income Tax	6,905	6,635	-270	-3.9%
VAT	6,692	6,739	47	0.7%
Corporation Tax	1,760	1,836	76	4.3%
Excise**	2,882	2,888	6	0.2%
Stamps	433	393	-40	-9.2%
Capital Gains Tax	108	122	14	12.5%
Capital Acquisitions Tax	159	153	-6	-3.9%
Customs	128	143	15	12.0%
Levies	-	0	-	-
Unallocated Tax Deposits***	-	17	-	-
Total	19,067	18,926	-141	-0.7%

Year-on-Year Performance		
End-August 2010 €m	End-August 2009 €m	Y-on-Y Change %
6,635	7,227	-8.2%
6,739	7,203	-6.4%
1,836	2,418	-24.1%
2,888	2,969	-2.7%
393	442	-11.1%
122	212	-42.6%
153	173	-11.8%
143	132	8.4%
0	1	-
17	14	-
18,926	20,792	-9.0%

Annual Target		
2010 Target €m	2009 Outturn €m	Y-on-Y Change %
11,530	11,835	-2.6%
10,090	10,670	-5.4%
3,160	3,900	-19.0%
4,514	4,703	-4.0%
975	930	4.9%
340	542	-37.3%
240	254	-5.6%
200	209	-4.1%
1	1	-
31,050	33,043	-6.0%

Any apparent small discrepancies due to rounding of constituent items

* End- month targets for taxation and expenditure have been published on the Department of Finance's website

**The profile for Excise Duties includes an amount of €1m in respect of the Employment Training Levy.

***Unallocated Tax Deposits are distributed to relevant tax-heads over the course of the year and as such are not part of the annual target.