

## Appendix 1

### End-April 2010 - Analysis of Taxation Receipts

Exchequer Tax Receipts	Performance against profile at end-April 2010			
	End-April Target*	End-April Outturn	Excess/Shortfall €m	Excess/Shortfall %
Income Tax	3,542	3,455	-87	-2.4%
VAT	3,398	3,420	22	0.7%
Corporation Tax	276	307	31	11.2%
Excise**	1,341	1,331	-10	-0.8%
Stamps	235	187	-48	-20.4%
Capital Gains Tax	76	109	33	44.0%
Capital Acquisitions Tax	78	99	21	26.3%
Customs	66	66	0	-0.6%
Levies	-	0	-	-
Unallocated Tax Deposits***	-	31	-	-
<b>Total</b>	<b>9,012</b>	<b>9,005</b>	<b>-7</b>	<b>-0.1%</b>

Year-on-Year Performance		
End-April 2010 €m	End-April 2009 €m	Y-on-Y Change %
3,455	3,797	-9.0%
3,420	3,835	-10.8%
307	533	-42.4%
1,331	1,327	0.3%
187	245	-23.6%
109	179	-38.8%
99	89	10.5%
66	70	-6.0%
0	1	-
31	23	-
<b>9,005</b>	<b>10,098</b>	<b>-10.8%</b>

Annual Target		
2010 Target €m	2009 Outturn €m	Y-on-Y Change %
11,530	11,835	-2.6%
10,090	10,670	-5.4%
3,160	3,900	-19.0%
4,514	4,703	-4.0%
975	930	4.9%
340	542	-37.3%
240	254	-5.6%
200	209	-4.1%
1	1	-
<b>31,050</b>	<b>33,043</b>	<b>-6.0%</b>

Any apparent small discrepancies due to rounding of constituent items

\* End- month targets for taxation and expenditure have been published on the Department of Finance's website

\*\*The profile for Excise Duties includes an amount of €1m in respect of the Employment Training Levy.

\*\*\*Unallocated Tax Deposits are distributed to relevant tax-heads over the course of the year and as such are not part of the annual target.