

Appendix 1

End-2009 - Analysis of Taxation Receipts

Exchequer Tax Receipts	Performance against profile at end-2009			
	End-2009 Target*	End-2009 Outturn	Excess/ Shortfall €m	Excess/ Shortfall %
Income Tax	12,475	11,835	-640	-5.1%
VAT	11,420	10,670	-750	-6.6%
Corporation Tax	3,741	3,900	160	4.3%
Excise**	4,635	4,703	67	1.4%
Stamps	980	930	-50	-5.1%
Capital Gains Tax	625	542	-83	-13.3%
Capital Acquisitions Tax	295	254	-41	-14.0%
Customs	230	209	-21	-9.2%
Levies	0	1	1	-
Unallocated Tax Deposits***	0	0	-	-
Total	34,400	33,043	-1,357	-3.9%

Year-on-Year Performance		
End 2009 €m	End 2008 €m	Y-on-Y Change %
11,835	13,177	-10.2%
10,670	13,430	-20.6%
3,900	5,066	-23.0%
4,703	5,443	-13.6%
930	1,651	-43.7%
542	1,430	-62.1%
254	332	-23.3%
209	248	-15.9%
1	1	-
0	0	-
33,043	40,777	-19.0%

Any apparent small discrepancies due to rounding of constituent items

* End- month targets for taxation and expenditure have been published on the Department of Finance's website

**The profile for Excise Duties includes an amount of €1m in respect of the Employment Training Levy.

**Unallocated Tax Deposits are distributed to relevant tax-heads over the course of the year and as such are not part of the annual target.