

## End-June 2009 - Analysis of Taxation Receipts

Exchequer Tax Receipts	Performance against profile at end-June			
	End June Target*	End June Outturn	Excess/Shortfall €m	Excess/Shortfall %
Income Tax	5,547	5,434	-113	-2.0%
VAT	5,771	5,570	-202	-3.5%
Corporation Tax	1,762	1,880	118	6.7%
Excise	2,060	2,141	81	3.9%
Stamps	384	344	-40	-10.3%
Capital Gains Tax	222	199	-22	-10.1%
Capital Acquisitions Tax	140	122	-17	-12.5%
Customs	111	103	-8	-7.4%
Levies	-	1	1	-
Unallocated Tax Deposits**	-	15	15	-
<b>Total</b>	<b>15,998</b>	<b>15,809</b>	<b>-188</b>	<b>-1.2%</b>

Year-on-Year Performance		
End June 2009 €m	End June 2008 €m	Y-on-Y % Change
5,434	5,923	-8.3%
5,570	7,078	-21.3%
1,880	1,431	31.4%
2,141	2,791	-23.3%
344	962	-64.2%
199	623	-68.0%
122	167	-26.6%
103	135	-23.7%
1	0	-
15	17	-
<b>15,809</b>	<b>19,127</b>	<b>-17.3%</b>

Annual Target		
2009 Target €m	2008 Outturn €m	Y-on-Y % Change
12,475	13,177	-5.3%
11,420	13,430	-15.0%
3,740	5,066	-26.2%
4,634	5,443	-14.9%
980	1,651	-40.6%
625	1,430	-56.3%
295	332	-11.0%
230	248	-7.3%
1	1	-
<b>34,400</b>	<b>40,777</b>	<b>-15.6%</b>

Any apparent small discrepancies due to rounding of constituent items

\* End- month targets for taxation and expenditure have been published on the Department of Finance's website

\*\*Unallocated Tax Deposits are distributed to relevant tax-heads over the course of the year and as such are not part of the annual target.