

Appendix 1

End-November 2009 - Analysis of Taxation Receipts

Exchequer Tax Receipts	Performance against profile at end-November			
	End November Target*	End November Outturn	Excess/Shortfall €m	Excess/Shortfall %
Income Tax	11,595	11,019	-575	-5.0%
VAT	11,118	10,368	-749	-6.7%
Corporation Tax	3,632	3,751	119	3.3%
Excise	4,120	4,099	-21	-0.5%
Stamps	859	795	-64	-7.5%
Capital Gains Tax	322	282	-40	-12.4%
Capital Acquisitions Tax	263	235	-28	-10.5%
Customs	212	191	-20	-9.6%
Levies	-	1	-	-
Unallocated Tax Deposits**	-	18	-	-
Total	32,119	30,759	-1,359	-4.2%

Year-on-Year Performance		
End November 2009 €m	End November 2008	Y-on-Y Change %
11,019	12,277	-10.2%
10,368	13,034	-20.5%
3,751	4,980	-24.7%
4,099	5,107	-19.7%
795	1,522	-47.8%
282	1,380	-79.6%
235	294	-20.2%
191	248	-22.8%
1	1	-
18	16	-
30,759	38,860	-20.8%

Supplementary Budget Annual Target		
2009 Target €m	2008 Outturn €m	Y-on-Y Change %
12,475	13,177	-5.3%
11,420	13,430	-15.0%
3,740	5,066	-26.2%
4,634	5,443	-14.9%
980	1,651	-40.6%
625	1,430	-56.3%
295	332	-11.0%
230	248	-7.3%
1	1	-
34,400	40,777	-15.6%

Any apparent small discrepancies due to rounding of constituent items

* End- month targets for taxation and expenditure have been published on the Department of Finance's website

**Unallocated Tax Deposits are distributed to relevant tax-heads over the course of the year and as such are not part of the annual target.